

I-1. Each Elementary School - Total School Spending

Halliwell E. S. #00011

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,787	Amount	% To Total School	Per Pupil			
School Enrollment:	369						
Total		\$ 2,524,877	100.0%	\$ 6,842	\$ 6,699	2.1%	87.9%
Instruction		\$ 1,738,466	68.9%	\$ 4,711	\$ 4,653	1.3%	60.5%
Face-to-Face Teaching		\$ 1,654,690	65.5%	\$ 4,484	\$ 4,470	0.3%	57.6%
Instructional Teachers		1,551,783	61.5%	4,205	4,095	2.7%	54.0%
Substitutes		0	0.0%	0	45	-100.0%	0.0%
Instructional Paraprofessionals		102,907	4.1%	279	330	-15.4%	3.6%
Classroom Materials		\$ 83,775	3.3%	\$ 227	\$ 183	24.2%	2.9%
Pupil-Use Technology & Software		5,329	0.2%	14	14	1.6%	0.2%
Instructional Materials, Trips & Supplies		78,446	3.1%	213	169	26.1%	2.7%
Instructional Support		\$ 347,919	13.8%	\$ 943	\$ 743	26.8%	12.1%
Pupil Support		\$ 142,704	5.7%	\$ 387	\$ 324	19.4%	5.0%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		80,858	3.2%	219	166	31.9%	2.8%
Extracurricular		1,652	0.1%	4	4	23.2%	0.1%
Student Health & Services		60,193	2.4%	163	154	5.9%	2.1%
Teacher Support		\$ 23,003	0.9%	\$ 62	\$ 75	-16.7%	0.8%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		23,003	0.9%	62	75	-16.7%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 182,212	7.2%	\$ 494	\$ 345	43.3%	6.3%
Program Management		54,361	2.2%	147	111	32.4%	1.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		127,852	5.1%	346	233	48.4%	4.4%
Operations		\$ 347,880	13.8%	\$ 943	\$ 1,002	-5.9%	12.1%
Non-Instructional Pupil Services		\$ 180,083	7.1%	\$ 488	\$ 492	-0.7%	6.3%
Transportation		75,029	3.0%	203	234	-13.2%	2.6%
Food Service		102,452	4.1%	278	250	10.9%	3.6%
Safety		2,601	0.1%	7	7	1.4%	0.1%
Facilities		\$ 167,798	6.6%	\$ 455	\$ 511	-10.9%	5.8%
Building Upkeep, Utilities & Maintenance		167,798	6.6%	455	511	-10.9%	5.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 90,612	3.6%	\$ 246	\$ 301	-18.3%	3.2%
School Management		\$ 90,612	3.6%	\$ 246	\$ 301	-18.3%	3.2%
Principals & Assistant Principals		43,297	1.7%	117	164	-28.3%	1.5%
School Office		47,316	1.9%	128	137	-6.5%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%